

Division/Department	BUDGETED 2011-12	BUDGETED 2012-13	BUDGETED 2013-14	BUDGETED 2014-15
<u>COLLEGE OF EDUCATION</u>				
DEPARTMENT NAME: KINESIOLOGY (1577)				
Salaries	644,476	516,304	644,476	750,105
Other Compensation		-	-	
Related Benefits	180,453	144,565	180,453	210,029
Total Personal Services	824,929	660,869	824,929	960,134
Travel				
Operating Services	450	450	450	450
Supplies	900	900	900	900
Total Operating Expenditures	1,350	1,350	1,350	1,350
Professional Services				
Other Charges				
Total Other Charges	-	-	-	-
General Acquisitions				
Total Acquisitions and Major Repairs	-	-	-	-
Department Total	826,279	662,219	826,279	961,484

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